

## Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Sample Template

Name of LEA: Anderson Valley Unified School District

Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 22,294.00

LEP Administrative & Indirect Costs (2%): \$456.00

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Bilingual Specialist to support K-6 students with Interventions	\$21,404	\$21,404
Goal 2B: AMAO 2 - English Proficiency	Bilingual Specialist to support K-6 students with Interventions	\$21,404 (see above)	
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Bilingual Specialist to support K-6 students with Interventions  Online interventions	\$21,404 (see above)  \$2,637 (General Fund)	\$263
Goal 2C: AMAO 3 – AYP in Mathematics	Bilingual Specialists to support K-6 and 7-12 students with Interventions.	\$21,404 (see above)	

Goal 2D: High Quality Professional Development	Training to enhance ELD program to align with CCSS ELA/ELD Framework.	Common Planning Time	
Goal 2E: Parent and Community Participation	Parent Translation for communication with parents.	Extra Duty time to cover parent conferences	\$171
Goal 2F: Parental Notification	Jupiter Grades, Aeries.net, Parent Link	General Funds	
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Interventions Career Counseling Tech	Rtl staff and Jose Delgado LCFF S/C	
Goal 5A: Increase Graduation Rates	Improve PLP program, Career pathways to increase students' investment/motivation in their education	Advisory periods LCFF S/C Career Pathways grant	
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			<b>LEP \$22,294.00</b>

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.